**Annual Procurement Plan**  
(Financial Year: 2019-2020)

<table>
<thead>
<tr>
<th>Pkg No</th>
<th>Description of Goods</th>
<th>Unit</th>
<th>Qty</th>
<th>Procurement method &amp; type</th>
<th>Contract approving authority</th>
<th>Source of Funds</th>
<th>Estd. Cost in Million Tk</th>
<th>Time code for process</th>
<th>Invite/ Advertise Tender</th>
<th>Tender opening</th>
<th>Tender evaluation</th>
<th>Approval to award</th>
<th>Notification of award</th>
<th>Signing of contract</th>
<th>Total time to contract signature</th>
<th>Time for completion of contract</th>
</tr>
</thead>
<tbody>
<tr>
<td>GR 1</td>
<td>Procurement of Electrical Tools, Spares, Safety Equipment and Consumables for EMD</td>
<td>Lot 1</td>
<td>1</td>
<td>Direct Cash Purchase</td>
<td>EGC</td>
<td>Own Fund</td>
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<td>Planned date</td>
<td>Planned days</td>
<td>FY 2019-2020 (as required)</td>
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<td>GR 2</td>
<td>Procurement of Electrical Testing Tools, Spares and consumables for Electrical Maintenance</td>
<td>Lot 1</td>
<td>1</td>
<td>OTM (e-GP)</td>
<td>EGC</td>
<td>Own Fund</td>
<td>1.500</td>
<td>Planned date</td>
<td>Planned days</td>
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<tr>
<td>GR 3</td>
<td>Procurement of Spares and Consumables for Electrical Motors and Transformer</td>
<td>Lot 1</td>
<td>1</td>
<td>RFQ</td>
<td>EGC</td>
<td>Own Fund</td>
<td>0.500</td>
<td>Planned date</td>
<td>Planned days</td>
<td>Actual dates</td>
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<tr>
<td>GR 4</td>
<td>Procurement of Spares for Medium Voltage, Low Voltage and DC/UPS System</td>
<td>Lot 1</td>
<td>1</td>
<td>OTM (e-GP)</td>
<td>EGC</td>
<td>Own Fund</td>
<td>1.500</td>
<td>Planned date</td>
<td>Planned days</td>
<td>Actual dates</td>
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<tr>
<td>GR 5</td>
<td>Procurement of Electrical/Control Spares and Consumables for Emergency Diesel Generator (EDG)</td>
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<td>1</td>
<td>OTM (e-GP)</td>
<td>EGC</td>
<td>Own Fund</td>
<td>1.500</td>
<td>Planned date</td>
<td>Planned days</td>
<td>Actual dates</td>
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<td>GR 6</td>
<td>Procurement of Electrical Spares for BOP System</td>
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<td>1</td>
<td>OTM (e-GP)</td>
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<td>Planned date</td>
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<td>Actual dates</td>
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<td>GR 7</td>
<td>Procurement of Spares/Control Cards for GT L/C, Excitation and AFC/DC System (GE, USA Proprietary Items)</td>
<td>Lot 1</td>
<td>1</td>
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<td>ED (Engg)</td>
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<td>GR 8</td>
<td>Procurement of Electrical Spares for HVAC Units</td>
<td>Lot 1</td>
<td>1</td>
<td>OTM (e-GP)</td>
<td>EGC</td>
<td>Own Fund</td>
<td>1.500</td>
<td>Planned date</td>
<td>Planned days</td>
<td>Actual dates</td>
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</tbody>
</table>

Subtotal of the Estimated Cost in Million Tk = **85.05**

In Words: Taka Fifty Eight Point Zero Five Million Only

---

Assistant Engineer (Electrical)  
Gazi Hasan, Arefin

Executive Engineer (Electrical)  
A.K.M. Zillur Rahman

Executive Engineer (I&C)  
Siddhirganj 335 MW CCP

Executive Engineer (Maintenance)  
Siddhirganj 335 MW CCP

Superintending Engineer  
Siddhirganj 335 MW CCP

Chief Engineer  
Siddhirganj 335 MW CCP

Siddhirganj 335 MW CCP

EGCB Ltd., Siddhirganj, Narayanganj.

Executive Director (Engineering)  
Electricity Generation Company of Bangladesh Ltd., Dhaka

Executive Director (Admin & Finance)  
EGCB Ltd., Dhaka

Managing Director  
EGCB Ltd., Dhaka
<table>
<thead>
<tr>
<th>Pkg No</th>
<th>Description of Works</th>
<th>Unit</th>
<th>Qty</th>
<th>Procurement method &amp; type</th>
<th>Contract approving authority</th>
<th>Source of Funds</th>
<th>Estd. Cost in Million Tk</th>
<th>Time code for process</th>
<th>Inv/ Advertise Tender</th>
<th>Tender opening</th>
<th>Tender evaluation</th>
<th>Approval to award</th>
<th>Notification of award</th>
<th>Signing of contract</th>
<th>Total time to contract signature</th>
<th>Time for completion of contract</th>
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<tbody>
<tr>
<td>1</td>
<td>Repair/Schedule maintenance works of different types of motor, compressor, elevator and similar types equipment</td>
<td>Lot 1</td>
<td>1</td>
<td>RFQ</td>
<td>SE</td>
<td>Own fund of EGCB Ltd.</td>
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<td>Planned date</td>
<td>07.02.20</td>
<td>17.02.20</td>
<td>20.02.20</td>
<td>23.02.20</td>
<td>26.02.20</td>
<td>04.03.20</td>
<td>18.03.20</td>
<td>14</td>
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<tr>
<td>2</td>
<td>Procurement of schedule servicing and repair works of different types of HVAC system</td>
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<td>1</td>
<td>OTM (e-GP)</td>
<td>SE</td>
<td>Own fund of EGCB Ltd.</td>
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<td>Planned date</td>
<td>15.08.19</td>
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<td>31.10.19</td>
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Subtotal of the Estimated Cost in Million Tk = 2,000

Total Estimated Cost in Million Tk = 60.05

Assistant Engineer (Electrical)
Siddhiranj 335 MW CCPP
EGCB Ltd, Siddhiranj, Narayanganj.

Executive Engineer (Electrical)
Siddhiranj 335 MW CCPP
EGCB Ltd, Siddhiranj, Narayanganj.

Superintending Engineer (A.K.M. Mostafizur Rahman)
Siddhiranj 335 MW CCPP
EGCB Ltd, Siddhiranj, Narayanganj.

Chief Engineer (Addl. Charge)
Siddhiranj 335 MW CCPP
EGCB Ltd, Siddhiranj, Narayanganj.

Executive Director
(Admin & Finance)
EGCB Ltd., Dhaka.

Managing Director
EGCB Ltd., Dhaka.
# Annual Procurement Plan

(Leaving Year: 2019-2020)

Ministry/Division: Ministry of Power, Energy & Mineral Resources  
Agency: Electricity Generation Company of Bangladesh (EGCB) Ltd  
Procuring Entity Name & Code: Siddhirganj 335 MW Combined Cycle Power Plant-O&M.

### B. Goods Procurement (HR Division)

<table>
<thead>
<tr>
<th>Package No</th>
<th>Description of the Procurement</th>
<th>Unit</th>
<th>Quantity</th>
<th>Procurement Method</th>
<th>Contract Approving</th>
<th>Source of Fund</th>
<th>Total Estimated Cost</th>
<th>Time Code for Process</th>
<th>Tender Advertise</th>
<th>Tender Opening</th>
<th>Tender Evaluation</th>
<th>Approval to Award</th>
<th>Notificatio of Award</th>
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<th>Time for Completion</th>
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<tr>
<td>GR 01</td>
<td>Vehicle Maintenance-1</td>
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<td>CE</td>
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<td>05-12-19</td>
<td>08-12-19</td>
<td>11-12-19</td>
<td>14-12-19</td>
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<td>GR 02</td>
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<td>29-03-20</td>
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<td>GR 03</td>
<td>Vehicle Maintenance-3</td>
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<td>GR 04</td>
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<td>GR 05</td>
<td>Vehicle Maintenance-5</td>
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<td>Planned Dates</td>
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<td>GR 06</td>
<td>Uniform &amp; Laverries</td>
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<td>GR 07</td>
<td>Vehicle Maintenance &amp; Repair</td>
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<td>03-11-19</td>
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<td>GR 08</td>
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<td>GR 09</td>
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<td>08-10-19</td>
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Total Goods Procurement in HR Division: 10.47

In Words: Taka Ten point four seven Million only

Manager (HR)  
Siddhirganj 335 MW CCPP  
H.M. Sajidul Islam  
Manager (HR)  
Siddhirganj 335 MW CCPP  
EGCB Ltd., Siddhirganj, Narayanganj.

Chief Engineer  
Siddhirganj 335 MW CCPP  
EGCB Ltd., Siddhirganj, Narayanganj.

Executive Director Admin & Finance  
EGCB Ltd., Dhaka.
### Annual Procurement Plan
#### (Financial Year: 2019-2020)

**Ministry/Division:** Ministry of Power, Energy & Mineral Resources / Power Division  
**Agency:** Electricity Generation Company of Bangladesh (EGCB) Ltd.  
**Procuring Entity Name & Code:** Siddhirganj 335 MW Combined Cycle Power Plant (O&M).  
**A. Goods Procurement (I&C Maintenance Division)**

<table>
<thead>
<tr>
<th>Pkg No</th>
<th>Description of Goods</th>
<th>Unit</th>
<th>Qty</th>
<th>Procurement method &amp; type</th>
<th>Contract approving authority</th>
<th>Source of Funds</th>
<th>Estd. Cost in Million Tk</th>
<th>Time code for process</th>
<th>Invite/Advertise</th>
<th>Tender opening</th>
<th>Tender evaluation</th>
<th>Approval to award</th>
<th>Notification of award</th>
<th>Signing of contract</th>
<th>Total time to contract signature</th>
<th>Time for completion of contract</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Procurement of Consumable Goods (Rust Cleaner, Gloves, Cable Lugs etc.) for I&amp;C Maint. Division</td>
<td>Lot 1</td>
<td>1</td>
<td>Direct Cash Purchase</td>
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<td>31.08.19</td>
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<tr>
<td>2</td>
<td>Procurement of IP Phone, Manageable Switch and accessories for official communication</td>
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<td>EGCB Own Fund</td>
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<td>Actual date</td>
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<td>10.05.20</td>
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<tr>
<td>3</td>
<td>Procurement I&amp;C Spares (Transmitter, Indicator, Converter, Positioner, I/O Module, Barrier etc.) for GBC</td>
<td>Lot 1</td>
<td>1</td>
<td>OTM (e-GP)</td>
<td>ED (Engg)</td>
<td>EGCB Own Fund</td>
<td>10.00</td>
<td>Planned date</td>
<td>Planned days</td>
<td>Actual date</td>
<td>2019-2020 (As required)</td>
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<tr>
<td>4</td>
<td>Procurement I&amp;C Spares (Transmitter, Indicator, Detector, Positioner, Servo module, Solenoid valve, Limit Switch etc.) for Gas Turbine</td>
<td>Lot 1</td>
<td>1</td>
<td>OTM (e-GP)</td>
<td>CE</td>
<td>EGCB Own Fund</td>
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<td>Planned date</td>
<td>Planned days</td>
<td>Actual date</td>
<td>2019-2020 (As required)</td>
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<td>90</td>
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<tr>
<td>5</td>
<td>Procurement I&amp;C Spares (Transmitter, Controller, Actuator, Solenoid valve etc.) for IA Compressors, Dryers.</td>
<td>Lot 1</td>
<td>1</td>
<td>DPM (Local)</td>
<td>CU</td>
<td>EGCB Own Fund</td>
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<td>Planned date</td>
<td>Planned days</td>
<td>Actual date</td>
<td>2019-2020 (As required)</td>
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<td>90</td>
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<tr>
<td>6</td>
<td>Procurement of different types of gases (He, CO2, Calibration Gas etc.)</td>
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<td>OTM (e-GP)</td>
<td>SE</td>
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<td>Actual date</td>
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<td>29.07.19</td>
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<tr>
<td>7</td>
<td>Procurement of High Speed Dedicated Internet</td>
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<td>07.06.20</td>
<td>90</td>
</tr>
<tr>
<td>8</td>
<td>Procurement of Basic I&amp;C Tools (Stroboscope, Vibration Meter, Infrared Camera etc.)</td>
<td>Lot 1</td>
<td>1</td>
<td>OTM (e-GP)</td>
<td>SE</td>
<td>EGCB Own Fund</td>
<td>1.50</td>
<td>Planned date</td>
<td>Planned days</td>
<td>Actual date</td>
<td>2019-2020 (As required)</td>
<td>77</td>
<td>07.06.20</td>
<td>90</td>
<td>07.06.20</td>
<td>90</td>
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</table>

Subtotal of the Estimated Cost in Million Tk = 23.75

In Words: Taka Twenty Three point Seven Five Million only.

---

**Signature:**

- **Assistant Engineer (I&C)**
  - Siddhirganj 335 MW CCPP
  - Shaurav Kumar Saah

- **Executive Engineer (I&C)**
  - Siddhirganj 335 MW CCPP
  - A.K.M. Zillur Rahman

- **Executive Director (Admin & Finance)**
  - Siddhirganj 335 MW CCPP
  - Md. Matiur Islam

---

**Date:**

- 10.04.2019
- 24.04.2019
- 20.05.2019

---

**Managing Director:**

- Siddhirganj 335 MW CCPP
  - Engr. Arun Kumar Saha

---

**Budget:** Revenue
<table>
<thead>
<tr>
<th>Pkg No</th>
<th>Description of Goods</th>
<th>Unit</th>
<th>Qty</th>
<th>Procurement method &amp; type</th>
<th>Contract approving authority</th>
<th>Source of Funds</th>
<th>Estd. Cost in Million Tk</th>
<th>Time code for process</th>
<th>Invite/ Advertise Tender</th>
<th>Tender opening</th>
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<th>Notification of award</th>
<th>Signing of contract</th>
<th>Total time to contract signature</th>
<th>Time for completion of contract</th>
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</thead>
<tbody>
<tr>
<td>GR 3</td>
<td>Procurement of Walkie Talkie for Maintenance Division</td>
<td>Lot 1</td>
<td>RFQ</td>
<td>ED (Engg)</td>
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In Words: Taka Zero point Three million only.

Subtotal of the Estimated Cost in Million Tk = 0.300000
## Annual Procurement Plan

**Financial Year: 2019-2020**

**Ministry/Division:** Ministry of Power, Energy & Mineral Resources / Power Division  
**Agency:** Electricity Generation Company of Bangladesh (EGCB) Ltd.  
**Procuring Entity Name & Code:** Siddhirganj 335 MW Combined Cycle Power Plant (O&M).  

### A: Goods Procurement (Mechanical Maintenance Division)

| Package No | Description of the Procurement Package | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Fund | Total Estimated Cost in Million Tk | Time Code for Process | Invites/Advertisement Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for Completion of Contract |
|------------|----------------------------------------|------|----------|---------------------------|----------------------------|-----------------|-----------------------------------|------------------------|-----------------------------|----------------|-----------------|-----------------|-----------------------------|-----------------|-------------------------------|-------------------------------|-------------------------------|
| 3          | Procurement of spare parts and filter cartridges etc. for GBC pre-filter and post-filter. | Lot 1 | 1 | OTM (international) | CE | EGCB Fund | 6.00 | Planned Dates 27.07.2019 | 28.08.2019 | 22.09.2019 | 29.09.2019 | 06.10.2019 | 04.11.2019 | 120 |
| 5          | Procurement of Kits and filters etc for IA & SA Compressor. | Lot 1 | 1 | DPM (Local) | ED | EGCB Fund | 8.00 | Planned Dates 06.10.2019 | 27.10.2019 | 27.11.2019 | 04.12.2019 | 02.01.2020 | 86 |

Sub Total Goods Procurement in Mechanical Maintenance Division: 96.00

In Words Take Ninety Six thousand only

Assistant Engineer  
Siddhirganj 335 MW CCPP  

Executive Engineer  
Siddhirganj 335 MW CCPP  

Superintendent Engineer  
Siddhirganj 335 MW CCPP

Chief Engineer:  
Siddhirganj 335 MW CCPP  

Executive Director (Engineering)  
EGCB Ltd., Dhaka  

Executive Director (Admin & Finance):  
EGCB Ltd., Dhaka  

Managing Director  
EGCB Ltd., Dhaka  

Page: 1
# Annual Procurement Plan
**(Financial Year: 2019-2020)**

**Ministry/Division:** Ministry of Power, Energy & Mineral Resources / Power Division  
**Agency:** Electricity Generation Company of Bangladesh (EGCB) Ltd.  
**Procuring Entity Name & Code:** Siddhirganj 335 MW Combined Cycle Power Plant (GuM)

## A: Goods Procurement (Mechanical Maintenance Division)

| Package No | Description of the Procurement Package | Unit | Quantity |  | Procurement Method & Type | Contract Approving Authority | Source of Fund | Total Estimated Cost in Million Tk | Time Code for Process | Inviter/Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time For Completion of Contract |
|------------|----------------------------------------|------|----------|---|--------------------------|-----------------------------|----------------|-----------------------------|-------------------|-----------------------|----------------|----------------|----------------|----------------|-----------------|----------------|-----------------------------|-----------------------------|
| GR 07      | Procurement of space parts and consumables for Nitrogen Generator | Lot  | 1        | 4 | RFQ                      | SE EGCB Fund                | 0.50           | Planned Days 30.01.2020 11.02.2020 13.02.2020 16.02.2020 19.03.2020 19.04.2020 | 0 10 3 3 0 | 19                   | 26.02.2020 | 7               |
| GR 08      | Procurement of space parts and consumables for Air treatment plant | Lot  | 1        | 4 | OTM ex ggps              | SE EGCB Fund                | 0.60           | Planned Days 02.02.2020 23.02.2020 07.03.2020 14.03.2020 21.03.2020 19.04.2020 | 0 21 14 7 7 28 | 77                   | 19.06.2020 | 66              |
| GR 09      | Procurement of Air Filter, Lub Oil Filter, Lub oil etc for EDG | Lot  | 1        | 4 | OTM ex ggps              | SE EGCB Fund                | 1.00           | Planned Days 24.02.2020 16.03.2020 30.03.2020 06.04.2020 13.04.2020 11.05.2020 | 0 21 14 7 7 28 | 77                   | 11.07.2020 | 66              |
| GR 10      | Procurement of Bearing, Fans, Trip, Gear, Seal, Filter kit etc | Lot  | 1        | 4 | Direct Cash              | SE EGCB Fund                | 0.20           | Planned date FY 2019-2020 (As and When Required) | Planned date | 19                  | 26.04.2020 | 7               |

**Sub Total Goods Procurement in Mechanical Maintenance Division: 132.55**  
In Words: One Hundred Thirty Two Point Five Five Million only

**Total Goods Procurement in Mechanical Maintenance Division: 228.55**  
In Words: Two Hundred Twenty Eight Point Five Five Million only

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**Assistant Engineer**  
Siddhirganj 335 MW CCPP

**Executive Engineer**  
Siddhirganj 335 MW CCPP

**Superintending Engineer**  
Siddhirganj 335 MW CCPP

**Chief Engineer**  
Siddhirganj 335 MW CCPP
# Annual Procurement Plan
(Financial Year: 2019-2020)

<table>
<thead>
<tr>
<th>Package No</th>
<th>Description of the Procurement Package</th>
<th>Unit</th>
<th>Quantity</th>
<th>Procurement Method &amp; Type</th>
<th>Contract Approving Authority</th>
<th>Source of Fund</th>
<th>Total Estimated Cost in Million Tk.</th>
<th>Time Code for Process</th>
<th>Invite/Advertise</th>
<th>Tender Opening</th>
<th>Tender Evaluation</th>
<th>Approval to Award</th>
<th>Notification of Award</th>
<th>Signing of Contract</th>
<th>Total Time to Complete Contract</th>
<th>Time for Completion of Contract</th>
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<tbody>
<tr>
<td>1</td>
<td>Procurement of physical service for Instrument Air compressor and Service air compressor.</td>
<td>Lot 1</td>
<td>1</td>
<td>RFQ</td>
<td>SE</td>
<td>EGCIB Fund</td>
<td>0.20</td>
<td>Planned Dates</td>
<td>Planned Days</td>
<td>Actual Dates</td>
<td>30.01.2020</td>
<td>11.02.2020</td>
<td>13.02.2020</td>
<td>16.02.2020</td>
<td>15.02.2020</td>
<td>26.02.2020</td>
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<tr>
<td>1</td>
<td>Procurement of physical service EDG.</td>
<td>Lot 1</td>
<td>1</td>
<td>RFQ</td>
<td>SE</td>
<td>EGCIB Fund</td>
<td>0.50</td>
<td>Planned Dates</td>
<td>Planned Days</td>
<td>Actual Dates</td>
<td>15.02.2020</td>
<td>25.02.2020</td>
<td>29.02.2020</td>
<td>03.03.2020</td>
<td>06.03.2020</td>
<td>14.03.2020</td>
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<tr>
<td>1</td>
<td>GT Lube Oil and GRC Lube Oil testing analysis works.</td>
<td>Lot 1</td>
<td>1</td>
<td>Direct Cash</td>
<td>SE</td>
<td>EGCIB Fund</td>
<td>0.05</td>
<td>Planned Days</td>
<td>Planned Days</td>
<td>Actual Dates</td>
<td>FY 2019-2020 As and When Required</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Man power supply for Changing and Cleaning work of GT Air inlet filter system, GRC Flue, lube oil filtering work etc.</td>
<td>Lot 3</td>
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<td>EGCIB Fund</td>
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<td>Planned Days</td>
<td>Actual Dates</td>
<td>FY 2019-2020 As and When Required</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Sweeping and Cleaning works of Admis Bldg, Electrical building, Power plant area etc.</td>
<td>Lot 1</td>
<td>1</td>
<td>GSCME</td>
<td>SE</td>
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<td>07.03.2020</td>
<td>14.03.2020</td>
<td>21.03.2020</td>
<td>19.04.2020</td>
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<td>Staffing works for different maintenance activity of the plant.</td>
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<td>SE</td>
<td>EGCIB Fund</td>
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<td>Planned Days</td>
<td>Planned Days</td>
<td>Actual Dates</td>
<td>30.03.2020</td>
<td>11.06.2020</td>
<td>13.06.2020</td>
<td>16.04.2020</td>
<td>19.04.2020</td>
<td>28.04.2020</td>
</tr>
</tbody>
</table>

Total Works Procurement in Mechanical Maintenance Division: 1.65

In Words: Take One point Eight Five Million only

Assistant Engineer
Siddhirganj 335 MW CCPP

Amirul Hossen Rupok
Assistant Engineer (MMO)
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Prinon Mahajan
Executive Engineer
Siddhirganj 335 MW CCPP

(A.K.M. Mostafizur Rahman)
Chief Engineer
Siddhirganj 335 MW CCPP
EGCB Ltd., Siddhirganj, Narayanganj.

Executive Director (Admin & Finance)
Md. Nazifur Alam
EGCB Ltd., Dhaka.

Managing Director
Eng. Arun Kumar Saha
EGCB Ltd., Dhaka.
<table>
<thead>
<tr>
<th>Date</th>
<th>Serial</th>
<th>Description</th>
<th>Product</th>
<th>Quantity</th>
<th>Unit</th>
<th>Total Cost</th>
<th>Remarks</th>
</tr>
</thead>
</table>

*In Words, Two Hundred Three Million Two Hundred Two Thousand Five Hundred and Thirty Dollars*
<table>
<thead>
<tr>
<th>Project</th>
<th>Description of Package</th>
<th>No.</th>
<th>Unit</th>
<th>Qty</th>
<th>Price</th>
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</thead>
<tbody>
<tr>
<td>A. Goods Procurement (Operation Division)</td>
<td></td>
<td>1</td>
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<td>1</td>
<td>1</td>
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</tbody>
</table>

**Notes:**
- Project: Goods Procurement (Operation Division)
- Description of Package: (Financial Year: 2019-2020)
- Carry Over (Goods Procurement)

**Budget**: Revenue
**Revision**: 00
**Ref**: PRO-01